

CLERK'S OFFICE
APPROVED

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Information Technology
Department
For Reading: October 12, 2010

Date: 10-12-10

ANCHORAGE, ALASKA
AR NO. 2010-298

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A CONTRIBUTION OF SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM THE AREAWIDE GENERAL OPERATING FUND (101), EMPLOYEE RELATIONS DEPARTMENT, TO THE INFORMATION TECHNOLOGY CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (608), INFORMATION TECHNOLOGY DEPARTMENT, FOR THE ELECTRONIC TIMEKEEPING PROJECT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Seventy-five Thousand Dollars (\$75,000) is hereby appropriated as a contribution from the Areawide General Operating Fund (101), Employee Relations Department, to the Information Technology CIP Fund (608), Information Technology Department, for the Electronic Timekeeping project.

Section 2. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 12th day of October, 2010.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Information Technology \$75,000

MUNICIPALITY OF ANCHORAGE



Assembly Memorandum

No. AM 550-2010

Meeting Date: October 12, 2010

FROM: Mayor

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A CONTRIBUTION OF SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM THE AREA-WIDE GENERAL OPERATING FUND (101), EMPLOYEE RELATIONS DEPARTMENT, TO THE INFORMATION TECHNOLOGY CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (608), INFORMATION TECHNOLOGY DEPARTMENT (ITD), FOR THE ELECTRONIC TIMEKEEPING PROJECT.

The Information Technology Department (ITD) has undertaken a 2010 Capital Improvement Budget project entitled Electronic Timekeeping. Through automation the project will enhance and improve the current municipal business processes related to management of employee timekeeping and leave requests, including Family and Medical Leave Act (FMLA) leave.

The Electronic Timekeeping project will address the needs of the Employee Relations Department for management of FMLA requests. Funds included in the approved 2010 Operating Budget for the Employee Relations Department were intended to address improvements to management of FMLA leave requests. Therefore, the Employee Relations Department wishes to contribute \$75,000 towards completion of the project by ITD.

The attached resolution appropriates a contribution of \$75,000 from the 2010 Employee Relations Department Operating Budget to the Information Technology CIP Fund (608) and the ITD for the Electronic Timekeeping project.

BUDGET INFORMATION DETAIL:

REVENUE

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
608-1470-9601-BP2010	Contributions From Other Funds	\$75,000

EXPENDITURE

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
608-1470-3101-BP2010	Professional Services	\$75,000

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A CONTRIBUTION OF SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM

1 THE AREAWIDE GENERAL OPERATING FUND (101), EMPLOYEE RELATIONS
2 DEPARTMENT, TO THE INFORMATION TECHNOLOGY CAPITAL IMPROVEMENT
3 PROGRAM (CIP) FUND (608), INFORMATION TECHNOLOGY DEPARTMENT (ITD),
4 FOR THE ELECTRONIC TIMEKEEPING PROJECT.
5

6 Prepared by: Gail Turner, Acting Director, Information Technology Department

7 Concur and Fund Certification: Lucinda Mahoney, CFO

8 101-1871-3901-BP2010 \$75,000

9 (Employee Relations 2010 Operating Budget)

10 Concur: Nancy Usera, Director, Employee Relations Department

11 Concur: George J. Vakalis, Municipal Manager


12 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009459**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A CONTRIBUTION OF SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM THE AREAWIDE GENERAL OPERATING FUND (101), EMPLOYEE RELATIONS DEPARTMENT, TO THE INFORMATION TECHNOLOGY CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (608), INFORMATION TECHNOLOGY DEPARTMENT, FOR THE ELECTRONIC TIMEKEEPING PROJECT.

Author: pruittns**Initiating Dept:** Finance**Keywords:** Contribution, ER, Employee Relations, Electronic Timekeeping, Project**Date Prepared:** 10/1/10 1:14 PM**Director Name:** Lucinda Mahoney**Assembly Meeting Date:** 10/12/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/7/10 11:11 AM	Exit	Joy Maglaqui	Public	009459
MuniManager_SubWorkflow	10/7/10 11:11 AM	Approve	Joy Maglaqui	Public	009459
OMB_SubWorkflow	10/6/10 4:28 PM	Approve	Cheryl Frasca	Public	009459
Finance_SubWorkflow	10/6/10 11:22 AM	Approve	David Ryan	Public	009459
Finance_SubWorkflow	10/5/10 2:52 PM	Checkin	Nina Pruitt	Public	009459
FundsAppropWorkflow	10/4/10 4:46 PM	Checkin	Nina Pruitt	Public	009459
Finance_SubWorkflow	10/4/10 4:30 PM	Reject	Nina Pruitt	Public	009459
FundsAppropWorkflow	10/1/10 1:18 PM	Checkin	Nina Pruitt	Public	009459



CONSENT AGENDA – RESOLUTIONS FOR ACTION-OTHER